

(July 1, 2021 – June 30, 2022)

Victory Programs realized tremendous growth in the numbers of people served in Fiscal Year 2022. As the health and humanitarian crisis continued to unfold throughout the Boston area and particularly in the neighborhood known as Mass. and Cass, we were determined to meet the increasing need for supported, low-threshold transitional and permanent housing with new programs that are continually at capacity. Our Mobile Prevention Team worked tirelessly to connect individuals to services and distribute life-saving harm reduction supplies. We also began the work to expand the population served at our Boston Living Center to include food insecure individuals and those living with chronic diseases other than HIV.

The outcomes below demonstrate this growth and impact. It's your support that allows Victory Programs to meet the needs of our communities' most vulnerable from a place of increased stability. It helps us attain and sustain growth. And it gives us the flexibility to respond to the unpredictable and unprecedented (with COVID-19 being the perfect example).

Total number of people served: 4,775 – up 20% over FY21 and 31% over FY20.*

Direct street outreach contacts increased by 16% over FY21.



3,500 unique clients served by our Mobile Prevention Team – up 13% over FY21 and 40% over FY20.



199 clients graduated from our recovery programs, reflecting a rate that is stable when compared to recent non-pandemic years and which also indicates the decline in the numbers of women accessing recovery during COVID due to limited financial means, lack of logistical support, and the historical expectation that women take a more active role in child-rearing than men.



118 formerly homeless families moved into permanent housing including 45 children – up 52% over FY21.



HIV, Hepatitis C, and STD testing volume/clients increased nearly 30% over FY21.

At the Boston Living Center:



Individual Peer Support hours were up 27% over last year and the number of unique clients receiving this support was up 24% over FY21.



The numbers of new “traditional members” living with HIV/AIDS increased by 40% over FY21.



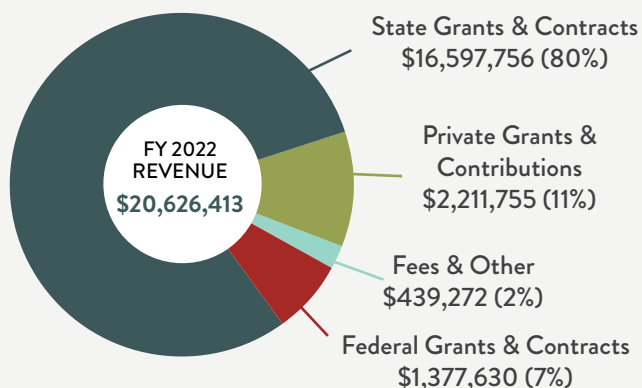
Combined new membership growth (“traditional” and meal program members) was 2.5X greater than in FY21.



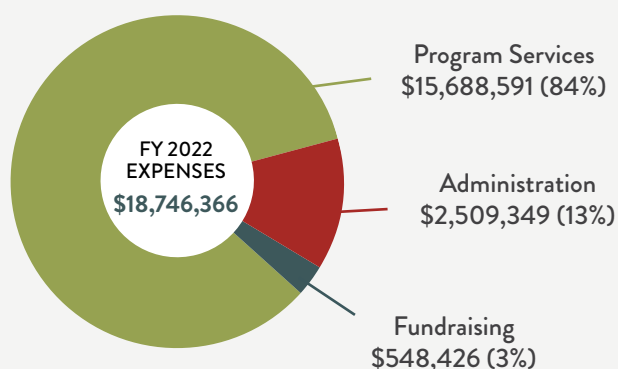
22,206 meals were served with an 8% increase in the volume of food over FY21.

Financial Summary FY 2022

REVENUE



EXPENSES



Note: These numbers are pre-audit. We will be posting our FY22 and 990 on our website soon.

www.vpi.org