

(July 1, 2020 – June 30, 2021)

Victory Programs' accomplishments for Fiscal Year 2021 reflect the challenges of working through the unprecedented COVID-19 pandemic. Overall, we are serving more people, especially the growing numbers of homeless individuals on our city's streets, while also addressing the increase in opioid use and HIV infection. In some programs, at certain times, COVID forced us to limit capacity; in others, our numbers mirror the pandemic's economic, psychological, and purely practical tolls which prevented people, especially women, from connecting with our services.

Thanks to our caring supporters, our red doors remained opened. And we are growing our programs to serve more individuals and families in crisis. We will keep you up-to-date on all that we're doing and the impact of your investment in our work.

Total number of people served: **3,803** – up 22% over FY20



**3,100** total clients served by our Mobile Prevention Team – up 50% over last year. Syringe distribution doubled, from 20,000 in FY20 to 44,200 in FY21.



**193** clients graduated from our recovery programs. While our graduation rate was stable compared to recent non-pandemic years, the overall number was down due to lower occupancy as a result of the pandemic (e.g., quarantines, bed restrictions, pandemic-related gaps in referral pipeline).



**57** formerly homeless families moved into permanent housing including 43 children – up 43% from the most recent non-pandemic year.



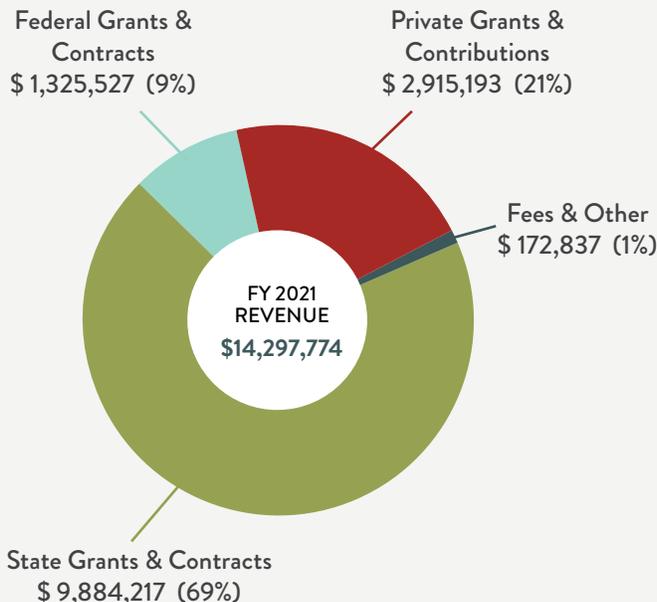
**46** new Boston Living Center members were brought in, up 30% from last year, and on par with the most recent pre-pandemic years. Individual Peer Support hours were up 20% from last year, and up slightly even from most recent pre-pandemic year.



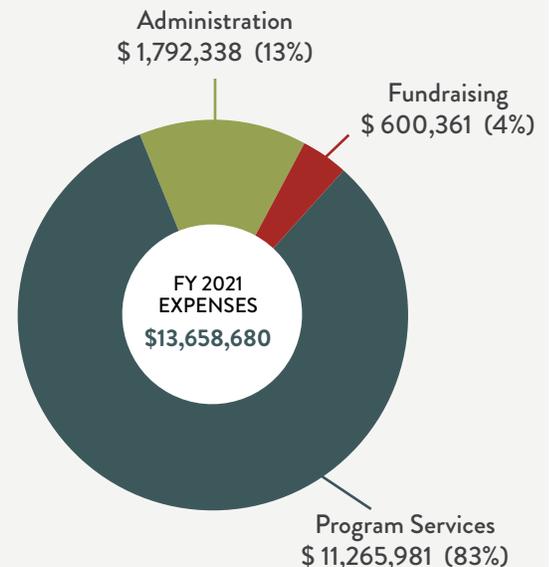
**20,721** meals served at the Boston Living Center. This number represents 75% of a typical non-pandemic year, despite dining room operating at service capacity of 30% for most of the year.

## Financial Summary FY 2021

### REVENUE



### EXPENSES



To view our FY 2021 audit and Form 990 visit [www.vpi.org](http://www.vpi.org)